	Total Estimated Cost	Sales Tax\$ Needed	Other\$	Funded	Yr 1 - 2019	Yr 2 - 2020	Yr 3 - 2021	Yr 4 - 2022	Yr 5 - 2023	Yr 6 - 2024	Yr 7 - 2025	Yr 8 - 2026	Yr 9 - 2027	Yr 10 - 2028	Yr 11 - 2029
Transportation Capacity		,													
Bone Creek Road Improvements	\$854,000	\$674,000	\$180,000					\$68,000	\$606,000						
College Boulevard Improvements	\$3,700,000	\$3,700,000	1,					, ,	, ,	\$370,000	\$530,000	\$1,000,000	\$800,000	\$1,000,000	
Commons Drive Improvements (ST000003 & ST000020)	\$3,570,000	\$3,470,000	\$600,000	\$1,245,000	\$400,000	\$845,000				1	, ,	, , , , , , , , , , , , , , , , , , , ,	\$2,225,000	, , , , , , , , , , , , , , , , , , , ,	
CR 393 Phase 3 Reconstruction	\$3,325,000	\$3,000,000	\$325,000										\$300,000	\$700,000	\$2,000,000
Northwest Crestview Bypass (PD&E) (ST000015)	\$2,400,000	\$700,000	\$500,000	\$300,000		\$300,000							• •		
Southwest Crestview Bypass (ST000009)	\$128,643,556	\$27,000,000	\$94,682,526	\$13,888,937	\$2,000,000	\$457,526	\$1,256,894	\$1,274,754	\$1,272,360	\$1,273,974	\$1,272,009	\$1,269,641	\$1,270,884	\$1,270,952	\$1,269,943
Dirt to Pave - Chip seal improvements (ST000021)	\$1,600,000	\$1,600,000		\$1,600,000		\$1,600,000									
Dowdy Road Roadway Improvements	\$752,000	\$752,000								\$75,000	\$677,000				
Ellis Road Improvements	\$594,000	\$594,000							\$60,000	\$534,000					
HWY 2 Bridge Replacement & Roadway Improvements (ST000014)	\$7,500,000	\$7,300,000	\$200,000	\$0		\$3,600,000	\$700,000							\$2,000,000	\$1,000,000
John King Widening & Intersection Improvements (ST000004)	\$2,280,000	\$2,115,000	\$1,415,000	\$550,000	\$550,000	\$1,000,000	\$565,000								
Millside Road Improvements (ST000013)	\$3,000,000	\$3,000,000	\$39,000	\$0			\$300,000	\$2,700,000							
Old River Road Roadway Improvements	\$3,500,000	\$3,500,000							\$350,000	\$3,150,000					
US 98 & Stahlman Drive Intersection Improvements	\$3,000,000	\$3,000,000					\$300,000		\$2,700,000						
West Dodson Road Improvements	\$524,000	\$524,000									\$53,000	\$471,000			
Transportation Safety															
Carmel and Beal Parkway Intersection Improvements (ST000010)	\$1,600,000	\$1,600,000		\$40,000	\$25,000	\$15,000		·				\$300,000	\$1,275,000		
Farmer's Market Access Improvements	\$100,000	\$100,000										\$100,000			
Forest Road Improvements	\$370,000	\$370,000			1						\$370,000				
Hill & Lovejoy Intersection Improvements	\$400,000	\$400,000											\$400,000		
Hospital Road/Lewis Turner Blvd Intersection Improvements	\$1,500,000	\$1,500,000					\$150,000						\$350,000	\$1,000,000	
Poquito Road/Lewis Turner Blvd Intersection Improvements	\$300,000	\$300,000									\$300,000				
Redwood Ave/John Sims Pkwy Improvements (ST000005)	\$600,000	\$600,000		\$350,000	\$350,000	\$250,000									
Stormwater															
6th Street Area (Port Dixie) Stormwater Improvements (ST000001)	\$1,750,750	\$622,000	\$128,750	\$622,000	\$622,000	\$1,000,000									
Bayshore Area Stormwater Improvements	\$200,000	\$200,000										\$50,000	\$150,000		
Beachview Drive Drainage Improvements (ST000002)	\$600,513	\$456,000	\$144,513	\$456,000	\$456,000										
Echo Circle Area Stormwater Improvements	\$900,000	\$900,000					\$200,000	\$700,000							
Griffith Mill Area Stormwater Improvements	\$200,000	\$200,000							\$20,000	\$180,000			4		
Indian Lakes Stormwater Improvements	\$500,000	\$500,000	4450.000	4005.000								\$50,000	\$450,000		
Meigs Drive Stormwater Improvements (ST000019)	\$775,000	\$325,000	\$450,000	\$325,000		\$325,000									
Lake Lorraine Area Stormwater Improvements	\$1,000,000	\$1,000,000				\$1,000,000								Ć75 000	\$67F.000
Lancaster Drive Area Stormwater Improvements	\$750,000	\$750,000	¢cc 510	ćo		¢400.000		¢1 000 000						\$75,000	\$675,000
Lloyd Street/Mayflower Area Stormwater Improvements (ST000012)	\$1,400,000	\$1,400,000 \$500,000	\$66,516	\$0		\$400,000		\$1,000,000					\$50,000	\$450,000	
Mooney Road Stormwater Improvements Northridge Area Stormwater Improvements	\$500,000 \$2,500,000	\$2,500,000							\$300,000	\$2,200,000			\$50,000	\$450,000	
Overbrook Area Stormwater Improvements (ST000011)	\$1,750,000	\$1,500,000	\$250,000	\$0			\$1,500,000		\$300,000	\$2,200,000					
Santa Rosa Boulevard Improvements (ST000011)	\$2,800,000	\$2,800,000	\$558,060	\$280,000	\$280,000		\$1,500,000					\$2,520,000			
South Avenue Area Drainage Improvements	\$2,000,000	\$2,000,000	\$338,000	\$280,000	\$280,000							\$2,320,000	\$200,000	\$1,800,000	
Standish Court Stormwater Enhancements (ST000007)	\$1,220,000	\$800,000	\$420,000	\$400,000	\$400,000	\$400,000							3200,000	\$1,800,000	
Union Avenue Stormwater Improvements	\$250,000	\$250,000	3420,000	\$400,000	\$400,000	Ç400,000		\$25,000	\$225,000						
West 98 Area Stormwater Improvements	\$4,000,000	\$4,000,000						723,000	7223,000			\$500,000	\$3,500,000		
Willow Bend/Greenacres Area Stormwater Improvements	\$4,000,000	\$4,000,000								\$400,000	\$3,600,000	4300,000	ψο,ουσ,ουσ		
Totals	\$197,208,819	\$90,502,000		\$20,056,937	\$5,083,000	\$11,192,526	\$4,971,894	\$5,767,754	\$5,533,360	\$8,182,974	\$6,802,009	\$6,260,641	\$10,970,884	\$8,295,952	\$4,944,943
Cumulative Total	+-0:/0/c-c	700/00=/000		,==,==,==,==	\$5,083,000	\$16,275,526	\$21,247,420	\$27,015,174	\$32,548,534	\$40,731,508	\$47,533,517	\$53,794,158	\$64,765,042	\$73,060,994	\$78,005,937
Cumulative Available					\$8,143,318	\$17,943,318	\$27,743,318	\$37,543,318	\$47,343,318	\$57,143,318	\$66,943,318	\$76,743,318	\$86,543,318	\$96,343,318	\$98,793,318
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											Est	timated amount p	er year for PW		\$9,800,000
Public Safety												- '	•		• • •
Headquarter Improvements & Training Facility (ST000008)	\$3,025,000	\$3,025,000		\$3,025,000	\$2,400,000	\$625,000									
Emergency Services Communication Equipment (ST000018)	\$110,000	\$110,000		\$110,000	\$110,000	-									
Fleet Improvements for Improved Response (ST000016)	\$42,558	\$42,558		\$42,588	\$42,558										
School Resource Officer Equipment & Support (ST000017)	\$1,915,093	\$1,915,093		\$1,920,093	\$1,843,093	\$77,000									
Totals	\$5,092,651	\$5,092,651		\$5,097,681	\$4,395,651	\$702,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Total					\$4,395,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651
Cumulative Available					\$3,489,993	\$7,689,993	\$11,889,993	\$16,089,993	\$20,289,993	\$24,489,993	\$28,689,993	\$32,889,993	\$37,089,993	\$41,289,993	\$42,339,993

ST/Current Projects
Pending projects

Estimated amount per year for Public Safety